Appendix C

INTERNAL AUDIT PLAN 2018/2019 As at end of Period 12 From the 1 April 2018 to 31 March 2019 Thematic breakdown

Period 12 is 100% of the year	Annual Estimated Days	Actual Achieved Period 12	Actual % Achieved
Section 151 Assurance	160	217	136
Governance/VFM	225	150	67
Fraud	60	55	92
Front Line Services	348	390	112
Total	793	812	102

Directorate breakdown

Annual	Actual	Actual
Estimated	Achieved	Achieved
Days	Period 12	%
305	189	62
75	152	203
133	93	70
165	239	145
75	96	128
40	43	108
793	812	102
	Estimated Days 305 75 133 165 75 40	Estimated Days Achieved Period 12 305 189 75 152 133 93 165 239 75 96 40 43

Business Continuity 0 2 Cash Collection and Banking 18 26 Council Tax 8 14 Creditors 28 63 Debtors 18 21 Housing Benefit 8 15 Housing Rent 7 16 Income 10 1 Main Accounting System 8 8 NNDR 8 13 Payroll 23 30 Risk Management 16 0 Taxation 0 0 Treasury Management 8 8 Sub Total 160 217 Governance/VFM 96 55 Physical 96 55 Financial 55 64 People and Partners 74 31 Sub Total 0 1 Investigation 60 51 Prevention 0 3 Sub Total 60 55 Front Line Services 120 145 People 228
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People 228 245 Sub Total 348 390 TOTAL CHARGEABLE DAYS 793 812
Sub Total 348 390 TOTAL CHARGEABLE DAYS 793 812
TOTAL CHARGEABLE DAYS 793 812
TOTAL WORKING DAYS 1,366 1,245
INTERNAL AUDIT PLAN 2018/2019
As at end of Period 12 FULL YEAR PERIOD 12
From the 1 April 2017 to 31 March 2018 TOTAL TOTAL
NON-RECHARGEABLE ESTIMATED ACHIEVED
Audit Management and Admin 254 194
Leave 269 215
Training 17 7
Sickness absence 33 17
TOTAL NON-RECHARGEABLE DAYS 573 433