

## Appendix C

### INTERNAL AUDIT PLAN 2018/2019

As at end of Period 12

From the 1 April 2018 to 31 March 2019

#### Thematic breakdown

##### Period 12 is 100% of the year

	Annual Estimated Days	Actual Achieved Period 12	Actual % Achieved
Section 151 Assurance	160	217	136
Governance/VFM	225	150	67
Fraud	60	55	92
Front Line Services	348	390	112
<b>Total</b>	<b>793</b>	<b>812</b>	<b>102</b>

#### Directorate breakdown

	Annual Estimated Days	Actual Achieved Period 12	Actual Achieved %
Authority Wide	305	189	62
Resources & Regulation	75	152	203
Communities & Wellbeing	133	93	70
Children, Young People & Culture	165	239	145
Six Town Housing	75	96	128
Persona	40	43	108
<b>Total</b>	<b>793</b>	<b>812</b>	<b>102</b>

**INTERNAL AUDIT PLAN 2018/2019**  
**As at end of Period 12**  
**From the 1 April 2018 to 31 March 2019**  
**Section 151 Assurance**

Business Continuity  
Cash Collection and Banking  
Council Tax  
Creditors  
Debtors  
Housing Benefit  
Housing Rent  
Income  
Main Accounting System  
NNDR  
Payroll  
Risk Management  
Taxation  
Treasury Management

Sub Total

**Governance/VFM**

Physical  
Financial  
People and Partners

Sub Total

**Fraud**

Detection  
Investigation  
Prevention

Sub Total

**Front Line Services**

Place  
People

Sub Total

**TOTAL CHARGEABLE DAYS**

TOTAL DAYS NOT CHARGED

**TOTAL WORKING DAYS**

**FULL YEAR  
TOTAL  
ESTIMATED**

0  
18  
8  
28  
18  
8  
7  
10  
8  
8  
23  
16  
0  
8

**160**

**Appendix C  
PERIOD 12  
TOTAL  
ACHIEVED**

2  
26  
14  
63  
21  
15  
16  
1  
8  
13  
30  
0  
0  
8

**217**

96  
55  
74

**225**

55  
64  
31

**150**

0  
60  
0

**60**

1  
51  
3

**55**

120  
228

**348**

145  
245

**390**

**793**

**812**

573

**1,366**

433

**1,245**

**INTERNAL AUDIT PLAN 2018/2019**  
**As at end of Period 12**  
**From the 1 April 2017 to 31 March 2018**  
**NON-RECHARGEABLE**

*Audit Management and Admin*  
*Leave*  
*Training*  
*Sickness absence*

**TOTAL NON-RECHARGEABLE DAYS**

**FULL YEAR  
TOTAL  
ESTIMATED**

254  
269  
17  
33

**573**

**PERIOD 12  
TOTAL  
ACHIEVED**

194  
215  
7  
17

**433**